

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$961,792	\$1,028,617	\$1,046,000
Federal Projects	\$31,767	\$0	\$17,106
State Projects	\$2,603	\$0	\$2,603
Classroom Site Project	\$75,091	\$63,396	\$65,275
Schoolwide Project Total	\$1,071,253	\$1,092,013	\$1,130,984

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$4,533	\$0	\$1,042,526	\$24,194	\$1,071,253
Percentage of Total Revenues	0.42%	0.00%	97.32%	2.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$65,659
Equipment	\$66,092
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	0.000
2003 - 2004 High School	183.420
2003 - 2004 Total	183.420
2004 - 2005 Elementary	0.000
2004 - 2005 High School	170.470
2004 - 2005 Total	170.470

Fall 2004 Enrollment	165	Number of Schools	1
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Teacher Salaries	\$269,248
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